Middle Mile Grant Program

Detailed Budget Justification Template

OMB Control No. 0660-0046

Expiration Date: 11/30/2022

	Unit Type	Unit Cost	No. of Units	Total Cost	Federal Funds Requested	Cash Match Amount	In Kind Contribution Value	Match Type (Cash/In-Kind/Both)	Match Percentage	Allowable Total	Notes/Comments
1. Administrative and Legal Expenses											
None included in this grant.				$0	$0	$0				$0	N/A
Total Administrative and Legal Expenses											
2. Land, Structures, Rights-of-Way, Appraisals, etc.											
Pennington Gap	Item	$175,000.00	1.0	$175,000	$175,000	$0	$0	N/A	0%		
Jonesville	Item	$0.00	1.0	$0	$0	$0	$0	In-Kind	100%		
Thorn Hill	Item	$175,000.00	1.0	$175,000	$175,000	$0	$0	N/A	0%		
Big Stone Gap	Item	$175,000.00	1.0	$175,000	$175,000	$0	$0	N/A	0%		
Appalachia	Item	$175,000.00	1.0	$175,000	$175,000	$0	$0	N/A	0%		
Norton	Item	$175,000.00	1.0	$175,000	$175,000	$0	$0	N/A	0%		
Wise	Item	$175,000.00	1.0	$175,000	$175,000	$0	$0	N/A	0%		
Coeburn	Item	$175,000.00	1.0	$175,000	$175,000	$0	$0	N/A	0%		
Pound	Item	$175,000.00	1.0	$175,000	$175,000	$0	$0	N/A	0%		
Clintwood	Item	$175,000.00	1.0	$175,000	$175,000	$0	$0	N/A	0%		
Sneedville	Item	$0.00	1.0	$0	$0	$0	$0	In-Kind	100%		
Harrogate	Item	$175,000.00	1.0	$175,000	$175,000	$0	$0	N/A	0%		
Surgoinsville	Item	$0.00	1.0	$0	$0	$0	$0	In-Kind	100%		
Castlewood	Item	$0.00	1.0	$0	$0	$0	$0	In-Kind	100%		
Haysi	Item	$175,000.00	1.0	$175,000	$175,000	$0	$0	N/A	0%		
Honaker	Item	$175,000.00	1.0	$175,000	$175,000	$0	$0	N/A	0%		
Rosedale	Item	$175,000.00	1.0	$175,000	$175,000	$0	$0	N/A	0%		
Grundy	Item	$175,000.00	1.0	$175,000	$175,000	$0	$0	N/A	0%		
Vansant	Item	$175,000.00	1.0	$175,000	$175,000	$0	$0	N/A	0%		
Oakwood	Item	$175,000.00	1.0	$175,000	$175,000	$0	$0	N/A	0%		
Richlands	Item	$175,000.00	1.0	$175,000	$175,000	$0	$0	N/A	0%		
Lebanon	Item	$175,000.00	1.0	$175,000	$175,000	$0	$0	N/A	0%		
Sandy Ridge	Item	$0.00	1.0	$0	$0	$0	$0	In-Kind	100%		
Bristol 1	Item	$0.00	1.0	$0	$0	$0	$0	In-Kind	100%		
Bristol 2	Item	$175,000.00	1.0	$175,000	$175,000	$0	$0	N/A	0%		
Abingdon	Item	$175,000.00	1.0	$175,000	$175,000	$0	$0	N/A	0%		
Hansonville	Item	$175,000.00	1.0	$175,000	$175,000	$0	$0	N/A	0%		
Duffield	Item	$0.00	1.0	$0	$0	$0	$0	In-Kind	100%		
Gate City	Item	$0.00	1.0	$0	$0	$0	$0	In-Kind	100%		
New Tazewell	Item	$0.00	1.0	$0	$0	$0	$0	In-Kind	100%		
Kingsport	Item	$175,000.00	1.0	$175,000	$175,000	$0	$0	N/A	0%		
Boones Creek	Item	$0.00	1.0	$0	$0	$0	$0	In-Kind	100%		
Johnson City	Item	$0.00	1.0	$0	$0	$0	$0	In-Kind	100%		
Cranks	Item	$175,000.00	1.0	$175,000	$175,000	$0	$0	N/A	0%		
Total Land, Structures, Rights-of Way, Appraisals, etc.				$4,025,000	$4,025,000	$0	$0		0%	$4,025,000	
3. Relocation Expenses and Payments											
None included in this grant.					$0	$0	$0			$0	N/A
Total Relocation Expenses and Payments											
4. Architectural and Engineering Fees											
Total Fees	Mile	$5,000.00	155.0	$775,000	$775,000	$0	$0				
Total Architechtural and Engineering Fees				$775,000	$775,000	$0	$0			$775,000	
5. Other Architectural and Engineering Fees											
None included in this grant.		$0.00		$0	$0	$0	$0			$0	N/A
Total Other Architectural and Engineering Fees											
6. Project Inspection Fees											

None included in this grant.						$ -	$ -	$ -			$ -	**N/A**
Total Project Inspection Fees												
7. Site Work												
None included in this grant.						$ -	$ -	$ -			$ -	N/A
Total Site Work												
8. Demolition and Removal												
None included in this grant.						$ -	$ -	$ -			$ -	N/A
Total Demolition and Removal												
9. Construction												
Highway 421 to Cranks, Ky		Mile	$30,000.00	3	$90,000	$90,000	$0	$0	N/A	0%	$90,000	
Highway 33 Bridge to Washburn Meetpoint		Mile	$60,000.00	24	$1,440,000	$1,440,000	$0	$0	N/A	0%	$1,440,000	
Thorn Hill to Surgoinsville		Mile	$60,000.00	36	$2,160,000	$2,160,000	$0	$0	N/A	0%	$2,160,000	
Kingsport to Johnson City		Mile	$85,000.00	25	$2,125,000	$2,125,000	$0	$0	N/A	0%	$2,125,000	
Abingdon to Bristol		Mile	$60,000.00	9	$540,000	$540,000	$0	$0	N/A	0%	$540,000	
Kingsport to Surgoinsville		Mile	$60,000.00	33	$1,980,000	$1,980,000	$0	$0	N/A	0%	$1,980,000	
Bristol to Johnson City		Mile	$85,000.00	25	$2,125,000	$2,125,000	$0	$0	N/A	0%	$2,125,000	
In-Kind Fiber Route Match		Mile	$7,200.00	1,410	$10,152,000	$934	$0	$10,151,066	In-Kind	33%	$10,152,000	
Total Construction					$20,612,000	$10,460,934	$0	$10,151,066			$20,612,000	
10. Equipment												
Pennington Gap		Item	$36,000.00	2	$72,000	$72,000	$0	$0	N/A	0%	$72,000	
Jonesville		Item	$36,000.00	5	$180,000	$180,000	$0	$0	N/A	0%	$180,000	
Thorn Hill		Item	$36,000.00	3	$108,000	$108,000	$0	$0	N/A	0%	$108,000	
Big Stone Gap		Item	$36,000.00	3	$108,000	$108,000	$0	$0	N/A	0%	$108,000	
Appalachia		Item	$36,000.00	2	$72,000	$72,000	$0	$0	N/A	0%	$72,000	
Norton		Item	$36,000.00	3	$108,000	$108,000	$0	$0	N/A	0%	$108,000	
Wise		Item	$36,000.00	4	$144,000	$144,000	$0	$0	N/A	0%	$144,000	
Coeburn		Item	$36,000.00	3	$108,000	$108,000	$0	$0	N/A	0%	$108,000	
Pound		Item	$36,000.00	3	$108,000	$108,000	$0	$0	N/A	0%	$108,000	
Clintwood		Item	$36,000.00	3	$108,000	$108,000	$0	$0	N/A	0%	$108,000	
Sneedville		Item	$36,000.00	3	$108,000	$108,000	$0	$0	N/A	0%	$108,000	
Harrogate		Item	$36,000.00	2	$72,000	$72,000	$0	$0	N/A	0%	$72,000	
Surgoinsville		Item	$36,000.00	2	$72,000	$72,000	$0	$0	N/A	0%	$72,000	
Castlewood		Item	$36,000.00	3	$108,000	$108,000	$0	$0	N/A	0%	$108,000	
Haysi		Item	$36,000.00	3	$108,000	$108,000	$0	$0	N/A	0%	$108,000	
Honaker		Item	$36,000.00	3	$108,000	$108,000	$0	$0	N/A	0%	$108,000	
Rosedale		Item	$36,000.00	3	$108,000	$108,000	$0	$0	N/A	0%	$108,000	
Grundy		Item	$36,000.00	2	$72,000	$72,000	$0	$0	N/A	0%	$72,000	
Vansant		Item	$36,000.00	2	$72,000	$72,000	$0	$0	N/A	0%	$72,000	
Oakwood		Item	$36,000.00	2	$72,000	$72,000	$0	$0	N/A	0%	$72,000	
Richlands		Item	$36,000.00	2	$72,000	$72,000	$0	$0	N/A	0%	$72,000	
Lebanon		Item	$36,000.00	3	$108,000	$108,000	$0	$0	N/A	0%	$108,000	
Sandy Ridge		Item	$36,000.00	3	$108,000	$108,000	$0	$0	N/A	0%	$108,000	
Bristol 1		Item	$36,000.00	2	$72,000	$72,000	$0	$0	N/A	0%	$72,000	
Bristol 2		Item	$36,000.00	2	$72,000	$72,000	$0	$0	N/A	0%	$72,000	
Abingdon		Item	$36,000.00	2	$72,000	$72,000	$0	$0	N/A	0%	$72,000	
Hansonville		Item	$36,000.00	3	$108,000	$108,000	$0	$0	N/A	0%	$108,000	
Duffield		Item	$36,000.00	4	$144,000	$144,000	$0	$0	N/A	0%	$144,000	
Gate City		Item	$36,000.00	3	$108,000	$108,000	$0	$0	N/A	0%	$108,000	
New Tazewell		Item	$36,000.00	3	$108,000	$108,000	$0	$0	N/A	0%	$108,000	
Kingsport		Item	$36,000.00	2	$72,000	$72,000	$0	$0	N/A	0%	$72,000	
Boones Creek		Item	$36,000.00	2	$72,000	$72,000	$0	$0	N/A	0%	$72,000	
Johnson City		Item	$36,000.00	2	$72,000	$72,000	$0	$0	N/A	0%	$72,000	
Cranks		Item	$36,000.00	1	$36,000	$36,000	$0	$0	N/A	0%	$36,000	
Total Equipment				90	3,240,000	3,240,000	0	0	N/A	0%	$3,240,000	
11. Miscellaneous												
None included in this grant.						$ -	$ -	$ -		0%	$ -	N/A

Total Miscellaneous												
12. SUBTOTAL					$ 28,652,000.00	$ 18,500,934.40	$ -	$ 10,151,065.60		35.43%	$ 28,652,000.00	
13. Contingencies												
Labor and Material Contingencies		Other	$18,500,000.00	10%	$1,850,000	$1,850,000	$0	$0	N/A	100%	$1,850,000	
Total Contingencies			$0		$1,850,000	$1,850,000	$0	$0			$1,850,000	
14. SUBTOTAL												
15. Project (program) income												
None Per 2 CFR 200.307												
Total Project (program) income												
16. PROJECT TOTAL					**$30,502,000**	**$20,350,934.40**	**$0.00**	**$10,151,065.60**	**$0**	**33.28%**	**$30,502,000**	